



**THOMAS L. GARTHWAITE, M.D.**  
Director and Chief Medical Officer

**FRED LEAF**  
Chief Operating Officer

COUNTY OF LOS ANGELES  
DEPARTMENT OF HEALTH SERVICES  
313 N. Figueroa, Los Angeles, CA 90012  
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**BOARD OF SUPERVISORS**

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October 14, 2005

**TO:** Each Supervisor

**FROM:** Thomas L. Garthwaite, M.D.  
Director and Chief Medical Officer

A handwritten signature in black ink, appearing to read "Thomas L. Garthwaite", is written over the printed name and title in the "FROM:" field.

**SUBJECT: AVERAGE DAILY CENSUS MONTHLY REPORT – AUGUST 2005**

As requested, this is to provide you with a report of the Department of Health Services' Average Daily Census (ADC) for the month ending August 31, 2005.

Census detail is provided in two attachments. Attachment I reflects Year-to-Date (YTD), Month-to-Date (MTD), and Full-Year-Estimated (FYE) data, plus comparative budget and prior year information. Attachment II displays: a) a 12-month history of our ADC, by hospital, for last fiscal year, b) an actual/estimate table for the current fiscal year, by hospital, and c) a graph that provides a quick snapshot view of our overall ADC trends.

The August MTD actual census of 1,514 is 112 less than the August 2005 census budget of 1,626, and 19 less than the actual ADC for August 2004 of 1,533. We will continue to closely monitor hospital census and its effect on financial performance of our facilities.

If you have questions or need additional information, please let me know.

TLG:dl  
503:072

**Attachments**

**c:** Chief Administrative Officer  
County Counsel  
Executive Officer, Board of Supervisors

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**COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES  
AVERAGE DAILY CENSUS  
FOR THE MONTH ENDING AUGUST 31, 2005**

	(1) FY05/06 ADOPTED BUDGET	(2) FY05/06 YTD BUDGET	(3) YTD ACTUAL	(4) 8/05 BUDGET	(5) MTD ACTUAL	(6) TODAY'S ACTUAL	(7) FACILITY FYE	(8) FY 04/05 ACTUAL
LAC+USC HEALTHCARE NETWORK	745	745	678	745	675	660	650	681
H/UCLA MEDICAL CENTER	332	347	341	343	336	312	329	330
MLK/D MEDICAL CENTER	172	173	175	171	167	171	176	172
RLA NATIONAL REHAB. CENTER	191	191	135	191	139	131	145	144
OV/UCLA MEDICAL CENTER	171	168	196	176	197	213	196	177
<b>TOTAL</b>	<b>1,611</b>	<b>1,624</b>	<b>1,525</b>	<b>1,626</b>	<b>1,514</b>	<b>1,487</b>	<b>1,496</b>	<b>1,504</b>

**NOTES:**

- (1) Per the Board Adopted Budget, June 20, 2005.
- (2) YTD budget will be developed by the facilities based on the census level necessary to achieve each facility's Board Adopted budget. Monthly targets to be developed by facilities.
- (3) The aggregate number of actual census days from the beginning of the fiscal year up to the report month, averaged on a per-day basis.
- (4) Monthly budget will be developed by the facilities for the report month based on the census level necessary to achieve each facility's Board Adopted budget.
- (5) The aggregate number of actual census days for the report month, averaged on a per-day basis.
- (6) The actual census for the day of reporting.
- (7) Facility's full-year-estimate (FYE) for census will be developed based on the facility's operating plan.
- (8) Actual average daily census averaged for the 12-month period of Fiscal Year 2004-05.

**COUNTY OF LOS ANGELES  
DEPARTMENT OF HEALTH SERVICES  
MONTHLY OCCUPANCY REPORT  
AVERAGE DAILY CENSUS  
FISCAL YEARS 2004-05 AND 2005-06**

	<b>Actuals</b>												<b>YTD Actual Average</b>
<b>FISCAL YEAR 2004-05</b>	<b>JULY</b>	<b>AUG.</b>	<b>SEPT.</b>	<b>OCT.</b>	<b>NOV.</b>	<b>DEC.</b>	<b>JAN.</b>	<b>FEB.</b>	<b>MAR.</b>	<b>APR.</b>	<b>MAY</b>	<b>JUNE</b>	
LAC+USC Medical Center	689	687	708	694	673	672	685	678	678	653	683	668	681
H/UCLA Medical Center	350	343	324	316	325	318	340	326	329	330	328	330	330
MLK/D Medical Center *	191	184	172	174	162	161	170	181	167	170	174	173	173
RLA National Rehabilitation Center	146	138	134	143	136	151	147	152	156	140	144	138	144
OV/UCLA Medical Center	160	181	175	174	175	166	182	180	182	177	188	183	177
<b>TOTAL</b>	<b>1,536</b>	<b>1,533</b>	<b>1,513</b>	<b>1,501</b>	<b>1,471</b>	<b>1,468</b>	<b>1,524</b>	<b>1,517</b>	<b>1,512</b>	<b>1,470</b>	<b>1,517</b>	<b>1,492</b>	<b>1,505</b>

	<b>Actual</b>												<b>YTD Actual Average</b>
<b>FISCAL YEAR 2005-06</b>	<b>JULY</b>	<b>AUG.</b>	<b>SEPT.</b>	<b>OCT.</b>	<b>NOV.</b>	<b>DEC.</b>	<b>JAN.</b>	<b>FEB.</b>	<b>MAR.</b>	<b>APR.</b>	<b>MAY</b>	<b>JUNE</b>	
LAC+USC Medical Center	680	675	675	662	641	642	651	645	646	621	648	631	678
H/UCLA Medical Center	345	336	324	316	324	317	340	350	333	336	323	328	341
MLK/D Medical Center *	183	167	172	174	170	169	178	172	173	168	173	170	175
RLA National Rehabilitation Center	130	139	147	147	147	147	147	147	147	147	147	147	135
OV/UCLA Medical Center	195	197	198	198	194	191	196	199	196	198	196	198	196
<b>TOTAL</b>	<b>1,533</b>	<b>1,514</b>	<b>1,516</b>	<b>1,497</b>	<b>1,476</b>	<b>1,466</b>	<b>1,512</b>	<b>1,513</b>	<b>1,495</b>	<b>1,470</b>	<b>1,487</b>	<b>1,474</b>	<b>1,525</b>

\* Includes Augustus F. Hawkins

**MONTHLY OCCUPANCY REPORT  
AVERAGE DAILY CENSUS**

